



The Bush Administration's FY08 Budget for Job Training and Education

Funding Analysis of Key Discretionary Programs Under U.S. Depts. Of Labor and Education

Updated 2/12/2007

	A	B	B - A			
	↓	↓	↓			
	FY06 Enacted	FY07 Enacted PROJECTED * Current Year *	FY07 Enacted vs. FY06 Enacted	FY07 Budget Request by President (February 2006)	FY08 Budget Request by President (February 2007)	FY08 Budget Request vs. FY07 Enacted
Department of Labor						
Programs Fully Consolidated in FY08 Request						
WIA Adult Formula (to states)	\$864,498,000	\$864,498,000	\$0 0%	\$0	\$0	(\$864,498,000) -100%
WIA Dislocated Worker Formula (to states)	\$1,186,479,616	\$1,186,479,616	\$0 0%	\$0	\$0	(\$1,186,479,616) -100%
WIA Youth Formula & Competitive Grants	\$940,500,000	\$940,500,000	\$0 0%	\$0	\$0	(\$940,500,000) -100%
Wagner-Peyser/Employment Service (to states)	\$715,833,000	\$715,833,000	\$0 0%	\$0	\$0	(\$715,833,000) -100%
WIA Dislocated Worker National Reserve	\$157,800,000	\$157,800,000	\$0 0%	\$0	\$0	(\$157,800,000) -100%
One-Stop Career Centers/Labor Market Information	\$81,662,130	\$81,662,130	\$0 0%	\$0	\$0	(\$81,662,130) -100%
WOTC/WTWTC Admin.	\$17,677,000	\$17,677,000	\$0 0%	\$0	\$0	(\$17,677,000) -100%
Proposed WIA Rescission ¹	\$0	\$0	\$0 0%	\$0	(\$335,000,000)	(\$335,000,000) -100%
Existing WIA/ES-Related Programs	\$3,964,449,746	\$3,964,449,746	\$0 0%	\$0	(\$335,000,000)	(\$4,299,449,746) -108%
New WIA-ES Block Grant (CAA Proposal in FY08)²	\$0	\$0	\$0	\$3,412,633,000	\$3,413,000,000	\$3,413,000,000 100%
Subtotal for WIA / ES-Related Programs	\$3,964,449,746	\$3,964,449,746	\$0 0%	\$3,412,633,000	\$3,078,000,000	(\$886,449,746) -22%
High Growth / WIRED Grants (H-1B fees) ³	\$245,000,000	\$256,000,000	\$11,000,000 0%	\$256,000,000	\$218,000,000	(\$38,000,000) 0%
Community-Based Job Training Grants	\$124,000,000	\$125,000,000	\$1,000,000 1%	\$150,000,000	\$150,000,000	\$25,000,000 20%
Subtotal DOL-ETA Competitive Grant Programs	\$369,000,000	\$381,000,000	\$12,000,000 3%	\$406,000,000	\$368,000,000	(\$13,000,000) -3%
LMI/Electronic Tools ⁴	\$0	\$0	\$0 0%	\$24,800,000	\$16,880,000	\$16,880,000 100%
Employment Service National Activities	\$15,723,000	\$15,723,000	\$0 0%	\$15,200,000	\$15,089,000	(\$634,000) -4%
Job Corps ⁵	\$1,592,758,000	\$1,592,758,000	\$0 0%	\$1,501,600,000	\$1,522,372,000	(\$70,386,000) -4%
Youthbuild	\$0	\$0	\$0 0%	\$50,000,000	\$50,000,000	\$50,000,000 100%
Youthful Offender/Prisoner Reentry	\$68,742,000	\$68,742,000	\$0 0%	\$19,642,000	\$39,600,000	(\$29,142,000) -42%
ETA National Activities - Pilots & Demos	\$30,000,000	\$14,700,000	(\$15,300,000) -51%	\$17,700,000	\$13,700,000	(\$1,000,000) -7%
Native Americans	\$53,696,000	\$53,696,000	\$0 0%	\$51,458,000	\$45,000,000	(\$8,696,000) -16%
Migrant and Seasonal Farm Workers	\$79,252,470	\$79,252,470	\$0 0%	\$0	\$0	(\$79,252,470) -100%
TAA Training	\$259,400,000	\$259,400,000	\$0 0%	\$259,600,000	\$259,700,000	\$300,000 0%
Subtotal Other DOL Programs	\$2,083,848,470	\$2,068,548,470	(\$15,300,000) -1%	\$1,900,000,000	\$1,930,372,000	(\$138,176,470) -7%
Total DOL Selected Programs	\$6,417,298,216	\$6,413,998,216	(\$3,300,000) 0%	\$5,718,633,000	\$5,376,372,000	(\$1,037,626,216) -16%
Department of Education						
Perkins Vocational and Technical Education	\$1,296,300,000	\$1,296,300,000	\$0 0%	\$0	\$617,400,000	(\$678,900,000) -52%
Adult Basic and Literacy Education	\$564,000,000	\$564,000,000	\$0 0%	\$564,000,000	\$564,100,000	\$100,000 0%
Subtotal Vocational and Adult Education programs	\$1,860,300,000	\$1,860,300,000	\$0 0%	\$564,000,000	\$1,181,500,000	(\$678,800,000) -36%
Pell Grant Funding (Discretionary \$)	\$13,045,200,000	\$13,600,000,000	\$554,800,000 4%	\$12,738,700,000	\$13,223,000,000	(\$377,000,000) -3%
Diverted Loan Funding to Raise Max Pell (Mandatory \$) ⁶	\$0	\$0	\$0 0%	\$0	\$2,216,000,000	\$2,216,000,000 0%
Subtotal Pell Grant Funding	\$13,045,200,000	\$13,600,000,000	\$554,800,000 4%	\$12,738,700,000	\$15,439,000,000	\$1,839,000,000 14%
Total DOE Selected Programs	\$14,905,500,000	\$15,460,300,000	\$554,800,000 4%	\$13,302,700,000	\$16,620,500,000	\$1,160,200,000 8%
TOTAL DOL & DOE Selected Programs	\$21,322,798,216	\$21,874,298,216	\$551,500,000 3%	\$19,021,333,000	\$21,996,872,000	\$122,573,784 1%

Source: USDOL and Congressional Budget and Appropriations Documents, FY06-FY08. FY08 figures are based on best information available from DOL and DOE as of 2/7/06.

¹ FY08 Budget request seeks to rescind prior year funding from dollars already allocated to state WIA programs.

² Consolidated funding from WIA Adult, WIA Dislocated Worker and WIA Youth programs. Employment Services state grants, Work Opportunity Tax Credit administrative funds, and LMI grants.

³ HCTI and WIRED grants, are funded through H1B Visa Employer Fees. FY07 and FY08 numbers for competitive grants are projected, based on DOL comments outside of formal budget request.

⁴ LMI/Electronic Tools is a new program created through the Administration's block grant proposal, funded by portion of remaining One-Stop dollars

⁵ The FY 2008 budget proposes to transfer Job Corps funding back to ETA in order to consolidate training activities.

⁶ In the past, mandatory funding has been used to retire previous funding shortfalls. However, in the FY08 budget the Dept. of Ed is proposing to transfer saved mandatory funds for new Pell grants.